



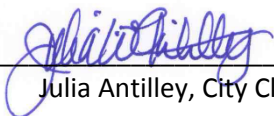
**City Council Agenda
8/13/2019**

Notice is hereby given of a special meeting of the City Council of City of San Angelo to be held August 13, 2019 at 8:35 AM at the McNease Convention Center – South Meeting Room, 501 Rio Concho Drive, San Angelo, Texas, for the purpose of considering the following agenda items.

- 1. Call to Order**
- 2. Workshop Agenda**
 - a. Discussion and consideration of matters regarding the fiscal year 2019-2020 budget preparation including but not limited to:
 1. Major funds revenue and expenditures, and
 2. Other items needing Council direction
- 3. Adjournment**

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board at the City Hall of the City of San Angelo, Texas, on the 9th day of August 2019, at 4:52 p.m.



Julia Antilley, City Clerk

All agenda items are subject to action. All contracts/agreements may be subject to further negotiation prior to execution. The City Council reserves the right to consider business out of posted order and/or meet in a closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

In compliance with the Americans with Disabilities Act, the City of San Angelo will provide for reasonable accommodations for persons attending City Council meetings. To better serve you, requests should be received 48 hours prior to the meetings. Please contact the City Clerk's Office at 325-657-4405.

City Council regular meetings are broadcast on Channel 17-Government Access at 10:30 a.m. and 7:00 p.m. every day for two weeks beginning on the Thursday after each meeting.

REPORT TO MAYOR & MEMBERS OF CITY COUNCIL



Requestor: Kimberly Holle, Budget Manager, Budget, 325-657-4211

Meeting Date: August 13, 2019

Item type: Regular Item

Caption:

Discussion and consideration of matters regarding the fiscal year 2019-2020 budget preparation including but not limited to:

1. Major funds revenue and expenditures, and
2. Other items needing Council direction

Summary/History:

Through the Council communications via Friday packet memos, staff has reported on progress towards preparing the 2019-20 budget. We are now moving forward with public meetings and discussions of the budget.

1. Major funds' revenue and expenditure, and
2. Other items needing Council direction

Major operating funds in excess of \$1 million in expense include Water Fund, Wastewater Fund, Solid Waste Fund, Stormwater Fund, Airport Fund, Civic Events Fund, Hotel Occupancy Fund, Fort Concho Fund, State Office Building Fund, and Development Corporation Fund.

General Fund will be discussed in more detail at the August 27th budget workshop.

Financial Impact:

None at this time.

Other Information/Recommendation:

None at this time.

Attachments:

Presentation:

Tina Dierschke

Approvals/Reviews:

Kimberly Holle	Created/Initiated
Tina Dierschke	Approved
Theresa James	Approved
Becky Dunn	Approved

Julia Antilley

Final Approval